

	BUDGET Year ended 31.3.2026	BUDGET Year ended 31.3.2025	BUDGET Year ended 31.3.2024
RBC Precept	17,216	16,697	16,282
RBC - mowing	650	650	650
VAT refund	1,200	1,200	3,054
COIF dividend	10	10	10
WEF grant			
Other income			
Willoughby Charity			
	19,076	18,557	19,996
EXPENDITURE			
Running Costs			
Street lighting electricity	2,600	2,400	2,200
Street lighting repairs	600	550	500
Replacment of street lights	675	675	675
Grass mowing and hedge trimming	3,900	3,800	3,700
Equipment repairs	2,500	2,500	2,500
Bench maintenance	300	300	300
Other repairs	1,000	1,000	1,000
Grants			
CAB	100	100	100
Air Ambulance	100	100	100
Village Hall	450	450	450
Events			
Play Rangers	400	400	400
Over 60s lunch	700	700	700
General Administration			
Subscriptions	264	264	264
Training	200	200	500
Insurance	525	525	525
Telephone and broadband	205	205	205
Clerk's salary	3,440	3,276	3,120
Election fees			750
Printng and stationery	150	150	150
Use of home as office	110	110	110
Expenses			
Audit fees	240	240	240
Health and safety and signage	100	95	90
Village hall hire	200	200	200
Neighbourhood plan review			400
Contribution to Corononation celebrations			500
Website fees	210	210	210
Data protection fees	35	35	35
Bank charges	72	72	72
	19,076	18,557	19,996
SURPLUS/DEFICIT) FOR THE YEAR	0	0	0