

WILLOUGHBY PARISH COUNCIL		
BUDGET		
YEAR ENDED 31 MARCH 2023		
INCOME		
RBC Precept		15,000.00
RBC - mowing		650.00
VAT refund		3,000.00
Grandborough PC		
COIF dividend		10.00
WEF grant		3,000.00
Lottery grant		-
Other income		
Willoughby Charity		700.00
		22,360.00
EXPENDITURE		
Running Costs		
Street lighting electricity	1,800.00	
Street lighting repairs	500.00	
Grass mowing and hedge trimming	3,340.00	
Boundary stones repositioning		
Equipment repairs	2,365.00	
Other repairs	1,000.00	
Grants		
CAB	100.00	
Air Ambulance	100.00	
Village Hall	450.00	
WPCC	1,650.00	
Events		
Play Rangers	400.00	
Jubilee and Coronation Mugs		
Over 60s lunch	700.00	
Exercise classes	500.00	
General Administration		
Subscriptions	240.00	
Training	250.00	
Insurance	486.00	
Defibrillator costs		
Telephone and broadband	205.00	
Clerk's salary	2,000.00	
Secretarial services		
Printing and stationery		
Use of home as office	150.00	
Expenses	200.00	
Health and safety and signage	90.00	
Village hall hire	144.00	
Neighbourhood plan development		
Audit fees		

Website fees	210.00	
Data protection fees		
Bank charges		
S 137		
Capital Expenditure		
Climbing frame equipment	11,585.00	
		28,465.00
SURPLUS/DEFICIT) FOR THE YEAR		(£6,105.00)